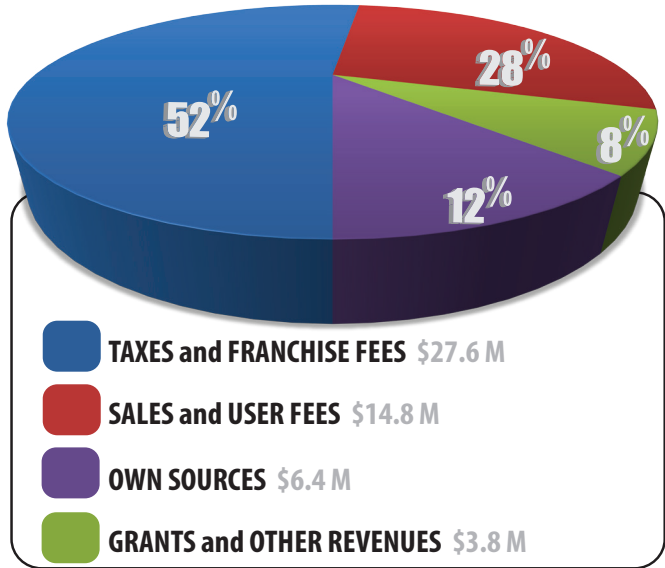


Town of Okotoks 2016 Operating Budget

Okotoks Council has recently approved the \$52.7 M 2016 Operating Budget.

WHERE DOES THE MONEY COME FROM?



Highlights/Major Projects Scheduled for 2016

- Servicing of Wedderburn Education, Recreation & Cultural Campus to Enable Construction
- Veterans Way Pedestrian Corridor (formerly Centre Avenue)
- Enhanced Policing Services (3 additional officers)
- Water Treatment Plant Enhancements
- Modest Funding for Regional Transit Pilot Project
- North Railway Sanitary Sewer Expansion
- Water Infrastructure & Leak Detection Upgrades
- Water Spray Park Expansion & Enhancement
- Water License Acquisitions
- Road Surface Improvements
- Lifecycle Maintenance & Energy Saving Initiatives for Town Buildings
- Fleet & Equipment Replacement
- Waste Management Equipment
- Updating the Cultural & Heritage Master Plan

Examples of What You Receive for Your Tax \$\$

- 24 hr Police & Fire Service
- 79 kms of pathway system
- Variety of indoor recreation/sports facilities including the Okotoks Recreations Centre & Pason Centennial Arena
- Year-round street cleaning & snow removal on priority roads
- Transportation system with 147 kms of roadways, street lights, traffic controls, 4 bridges & a railway overpass
- 98 parks, 48 playgrounds & numerous sports fields
- 210 hectares of naturalized area/River Valley
- Skateboard and water spray parks & BMX track
- Off-leash dog park
- Okotoks Public Library & the Foothills Centennial Centre
- Okotoks Art Gallery, Museum & RPAC
- Community Programs & Events

WHERE DOES THE MONEY GO?

	PARKS, RECREATION & CULTURE	20.1%
	PROTECTIVE SERVICES	16.2%
	WATER & SEWER	15.5%
	ADMINISTRATION	13.7%
	PUBLIC WORKS & TRANSPORTATION	11.8%
	ENGINEERING & PLANNING	7.3%
	DEBT PRINCIPAL PAYMENTS	5.8%
	CAPITAL SUPPORT	4.6%
	WASTE MANAGEMENT	3.3%
	FAMILY & COMMUNITY SUPPORT SERVICES	1.8%

Note: Operating projects can change the value (%) assigned to a category in any given year.

