

**Town of Okotoks**  
**2013 Capital Budget - Approved December 10, 2012**

IT Technology	\$118,000
Semi-Automated AED/Monitor and 2 AED Defibrillators	34,000
Command Vehicle	49,000
Tandem Gravel Truck	200,000
Skid Steer Loader	50,000
Three (3) Truck Replacements	57,000
Flat Deck (Detachable)	15,000
Trailer Mount Signage	12,000
Mower Replacement	25,000
New Well	432,000
WTP Waste Recycle (Process Recovery Ph 1)	540,600
WTP Filter 1 Upgrade	250,000
WWTP Odor Control	1,379,700
WWTP Centrifuge Replacement	360,000
Cemetery Inventory Expansion	155,000
ORC - Gymnasium Air Conditioning	56,165
ORC - HVAC Replacement	88,000
Snow Melt Pit	195,000
South Firehall/Community Programs Building Modificat	84,000
Drake Soccer Field Washroom	25,000
Big Rock Soccer Field Fence	10,000
St Mary's Playing Field Reconfiguration	30,000
Off Leash Park Pathway Development	110,000
Heritage Pathway Upgrades	76,000
Flagpoles- Martin Avenue	16,600

**TOTAL CAPITAL PROJECTS**

**\$4,368,065**