



Town of Okotoks

2022 Operating Budget

(\$M)

	2022	2021
	Proposed	
	Budget	Budget
Where the Money Comes From		
Revenues		
Municipal Taxes	31.150	29.903
Sales and User Fees	30.679	28.479
Grants	4.283	5.353
	<u>66.112</u>	<u>62.735</u>
Where the Money Goes		
Expenses		
Administration	10.517	9.916
Community Health and Safety	25.448	24.992
Community Growth, Investment and Sustainability	5.213	5.764
Operations	10.941	9.940
Utilities Services	8.664	8.140
Debt Principal Payments	1.381	1.334
Major Project Support/Reserves	3.948	3.648
	<u>66.112</u>	<u>63.735</u>
Surplus / (Deficit)	<u>0.000</u>	<u>0.000</u>