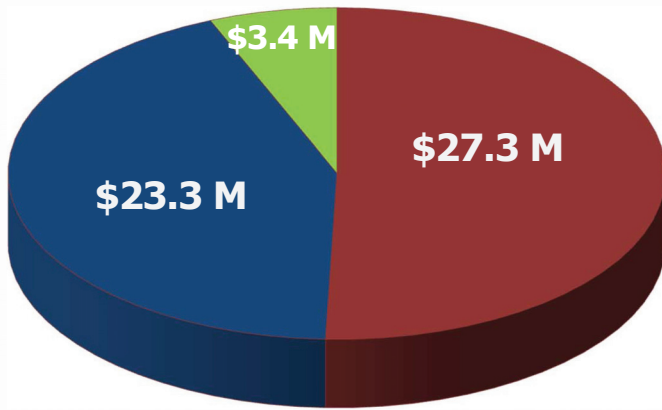


# Town of Okotoks 2017 Operating Budget

Okotoks Council has recently approved the \$54 M 2017 Operating Budget.

## WHERE DOES THE MONEY COME FROM?



-  **TAXES \$27.3 M**
-  **SALES and USER FEES \$23.3 M**
-  **GRANTS \$3.4 M**









## 2017 Major Project Highlights

- Water and wastewater improvements including a regional water pipeline
- Phase 2 of Veterans Way pedestrian corridor
- Cimarron Boulevard/Drive signals
- Equipment and fleet replacements
- Additional lands for the cemetery
- Inclusive playground construction
- Operation of Champion Park in conjunction with the MD of Foothills
- Expansion of the Water Spray Park to increase the number of water features and include an on-site public washroom
- Preparation for the opening of an expanded Pason Centennial Arena for public in January 2018
- Major operating projects that total \$1.6M for infrastructure maintenance and replacements

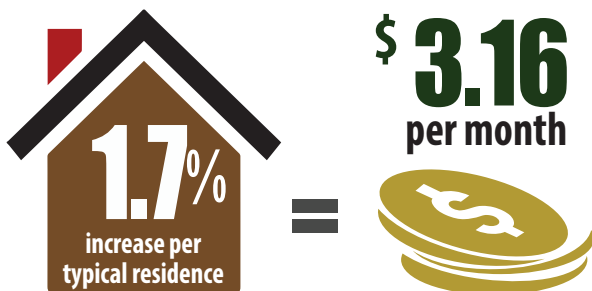
## Examples of What You Receive for Your Tax \$\$

- 24 hr Police & Fire Service
- 85 kms of pathway system
- Variety of indoor recreation/sports facilities including the Okotoks Recreation Centre & Pason Centennial Arena
- Year-round street cleaning & snow removal on priority roads
- Transportation system with 150 kms of roadways, street lights, traffic controls, 4 bridges & a railway overpass
- 99 parks, 49 playgrounds & numerous sports fields
- 325 hectares of naturalized area/River Valley
- Skateboard park, water spray park & BMX track
- Off-leash dog park
- Okotoks Public Library & Foothills Centennial Centre
- Okotoks Art Gallery, Museum & RPAC
- Community Programs & Events

## WHERE DOES THE MONEY GO?

	<b>PROTECTIVE SERVICES</b>	<b>\$9.5 M</b>
	<b>PARKS, RECREATION &amp; CULTURE</b>	<b>\$9.5 M</b>
	<b>PUBLIC WORKS &amp; TRANSPORTATION</b>	<b>\$8.0 M</b>
	<b>WATER, SEWER &amp; WASTE MANAGEMENT</b>	<b>\$7.8 M</b>
	<b>ADMINISTRATION</b>	<b>\$7.7 M</b>
	<b>MAJOR PROJECT SUPPORT</b>	<b>\$4.6 M</b>
	<b>DEVELOPMENT SERVICES</b>	<b>\$3.8 M</b>
	<b>DEBT PRINCIPAL PAYMENTS</b>	<b>\$3.1 M</b>

### Municipal Property Taxes



**Note:** Operating projects can change the value assigned to a category in any given year.