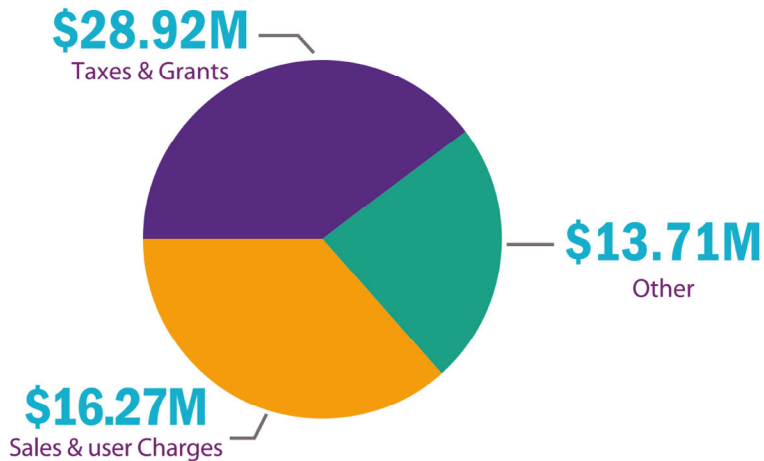


TOWN OF OKOTOKS 2019 Budget

Okotoks Council has approved the \$58.9M Operating Budget

Where Does the Money Come From?



Municipal Property Taxes



What you Receive for Your Tax \$\$\$

- 24 hr police & fire service
- 85 kms of pathway system including 25 km of sidewalks
- Variety of indoor recreation/sports facilities including the Okotoks Recreation Centre & Pason Centennial Arenas
- Year-round street cleaning & snow removal on priority roads & pathways
- 180 kms of roadways, street lights, pedestrian safety signage and crosswalks, traffic signals & 4 vehicle bridges
- 107 parks, 64 playgrounds, 36 sports fields & 5 tennis courts
- 172 hectares of public parks & open spaces 325 hectares of naturalized area/river valley
- Skateboard park, Water Spray Park, BMX track, various outdoor skating rinks & toboggan hills
- Off-leash dog park
- Okotoks Public Library & Foothills Centennial Centre
- Okotoks Art Gallery, Museum & RPAC
- Various community programs & events

2019 Enhancements to Quality of Place

- Local in-town transit program
- Affordable and diversified housing investments
- Wastewater plant improvements
- Foothills Centennial Centre management
- Asset Maintenance
- Implementation of the Environmental Master Plan
- Initiatives to support economic growth

\$ Where Does the Money Go?



Community Services \$11.41M



Protective Services \$9.95M



Administration \$8.98M



Operations & Infrastructure \$8.97M



Water, Sewer & Waste Management \$8.29M



Development Services \$4.38M



Major Project Support \$3.58M



Debt Principal Payments \$3.34M

Note: operating projects can change the value assigned to a category in any given year.